

2023-2024 FACT BOOK

Financial Data



FACT BOOK



Wisconsin's technical colleges offer cutting-edge education, enabling students to achieve their dreams and fostering economic vitality statewide.

**LAYLA MERRIFIELD, PRESIDENT,
WISCONSIN TECHNICAL COLLEGE SYSTEM**



MARCH 2025

WISCONSIN TECHNICAL COLLEGE SYSTEM

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NORTH TOWER, 5TH FLOOR

MADISON, WISCONSIN 53705

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If you have questions regarding the information in this report, contact michelle.rudman@wtcsystem.edu

WTCS OVERVIEW



MISSION

In 1911, Wisconsin became the first state to establish a system of state support for vocational, technical and adult education – now known as the Wisconsin Technical College System (WTCS). That same year, the Legislature also established Wisconsin's highly regarded Apprenticeship program, and our statewide System continues to uphold the high standards of our mission statement, as outlined in state statutes:

The Wisconsin Technical College System (WTCS) provides comprehensive education opportunities that position students and employers to thrive in the face of rapid changes in the workplace, creating economic vitality for individuals and communities throughout the state.

ORGANIZATION

In keeping with the System's mission, we empower technical colleges to recognize and meet the unique needs of individuals and employers in driving economic prosperity for all and promoting lifelong learning as a model for the advancement of diverse communities throughout Wisconsin.

The colleges offer relevant, high-value credentials; customized instruction and technical assistance; dual credit for high school students; Adult Education instruction and English Language Learning; and transfer opportunities for those pursuing a four-year degree. In this work, the colleges maintain uniquely close ties to employers, helping local economies thrive and more importantly, instilling in students confidence in their employment prospects.

Whether you're measuring student success or the level of importance employers place on our role in the success of their business—measures that we take routinely—Wisconsin's technical colleges deliver.

DATA IN THIS REPORT

Because submission schedules differ for student and financial data, the WTCS Fact Book has been published in two parts beginning in 2019. To provide the latest student data in a timely manner, the fall WTCS Fact Book focuses on student enrollment and completion trend data, typically through the most recently completed academic year. The spring WTCS Fact Book includes financial data. Rather than including or repeating footnotes for each table, we have included END NOTES with data definitions and methodology for each table.

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OPERATIONAL COSTS¹

FY 2015-2024, SYSTEM-WIDE

Fiscal Year	Associate of Arts/ Associate of Science ²	Applied Associate Degree	Technical Diploma ³	Vocational- Adult ⁴	Non Post- Secondary ⁵	Community Services ⁶	Total
2014-15	\$84,828,897	\$695,500,966	\$173,728,769	\$40,592,801	\$65,784,873	\$3,069,120	\$1,063,505,426
2015-16	\$84,628,855	\$702,256,123	\$171,889,530	\$42,942,799	\$63,934,708	\$3,302,967	\$1,068,954,982
2016-17	\$85,256,400	\$706,168,543	\$171,008,655	\$37,819,632	\$62,714,409	\$3,197,444	\$1,066,165,083
2017-18	\$88,182,954	\$716,753,626	\$175,395,344	\$41,176,394	\$61,321,784	\$3,305,176	\$1,086,135,278
2018-19	\$91,408,395	\$727,741,387	\$175,177,328	\$38,019,651	\$59,018,306	\$3,048,852	\$1,094,413,919
2019-20	\$91,037,005	\$735,989,967	\$176,571,958	\$34,904,610	\$60,099,325	\$2,135,782	\$1,100,738,647
2020-21	\$87,124,526	\$754,615,928	\$177,018,880	\$31,564,983	\$48,150,294	\$673,944	\$1,099,148,555
2021-22	\$89,734,995	\$775,346,937	\$179,730,104	\$44,625,900	\$61,612,305	\$1,256,324	\$1,152,306,565
2022-23	\$88,385,172	\$788,654,407	\$187,372,516	\$48,896,342	\$66,726,105	\$1,396,387	\$1,181,430,929
2023-24	\$89,952,636	\$807,924,650	\$198,732,302	\$48,266,091	\$64,620,261	\$1,765,398	\$1,211,261,338

2023-24 BY COLLEGE

Technical College	Associate of Arts/ Associate of Science ²	Applied Associate Degree	Technical Diploma ³	Vocational- Adult ⁴	Non Post- Secondary ⁵	Community Services ⁶	Total
BLACKHAWK	\$0	\$26,495,665	\$4,995,712	\$955,239	\$997,873	\$35,990	\$33,480,479
CHIPPEWA VALLEY	\$4,792,361	\$54,690,646	\$14,436,526	\$1,402,224	\$3,061,341	\$0	\$78,383,098
FOX VALLEY	\$0	\$85,006,533	\$17,864,103	\$15,854,513	\$4,450,642	\$234,248	\$123,410,039
GATEWAY	\$913,964	\$68,538,182	\$18,003,406	\$2,128,441	\$5,400,946	\$0	\$94,984,939
LAKESHORE	\$45,572	\$22,917,894	\$5,297,188	\$1,205,153	\$1,942,883	\$0	\$31,408,690
MADISON AREA	\$42,688,515	\$104,670,641	\$19,515,251	\$3,634,728	\$6,453,401	\$676,729	\$177,639,265
MID-STATE	\$389,435	\$25,090,631	\$7,262,425	\$900,125	\$2,646,043	\$135,761	\$36,424,420
MILWAUKEE AREA	\$31,250,170	\$109,700,623	\$28,096,371	\$2,214,114	\$14,621,707	\$245,953	\$186,128,938
MORAIN PARK	\$160,366	\$37,831,182	\$11,209,081	\$2,238,941	\$3,655,229	\$108,376	\$55,203,175
NICOLET AREA	\$3,822,536	\$11,042,916	\$5,043,592	\$1,271,809	\$3,575,791	\$5,016	\$24,761,660
NORTHCENTRAL	\$0	\$44,824,757	\$5,403,346	\$2,040,161	\$4,321,257	\$45,132	\$56,634,653
NORTHEAST WI	\$262,408	\$73,411,476	\$17,126,669	\$4,644,566	\$2,574,439	\$239,929	\$98,259,487
NORTHWOOD	\$39,833	\$30,894,315	\$15,588,403	\$5,017,569	\$1,560,725	\$38,264	\$53,139,109
SOUTHWEST WI	\$144,898	\$16,752,642	\$6,550,079	\$1,633,909	\$681,813	\$0	\$25,763,341
WAUKESHA CO	\$196,436	\$57,070,722	\$15,767,576	\$2,115,627	\$2,918,212	\$0	\$78,068,573
WESTERN	\$5,246,142	\$38,985,825	\$6,572,574	\$1,008,972	\$5,757,959	\$0	\$57,571,472
2023-24	\$89,952,636	\$807,924,650	\$198,732,302	\$48,266,091	\$64,620,261	\$1,765,398	\$1,211,261,338

OPERATIONAL REVENUES⁷

FY 2015-2024, SYSTEM-WIDE

Fiscal Year	Local	State ⁸	Federal	Tuition	Other Fees ⁹	Institutional ¹⁰	Total
2014-15	\$210,608,353	\$528,460,812	\$52,917,160	\$227,979,761	\$31,068,539	\$52,208,480	\$1,103,243,105
2015-16	\$213,609,206	\$533,227,697	\$56,702,494	\$219,006,729	\$31,210,911	\$50,889,143	\$1,104,646,180
2016-17	\$222,330,814	\$522,094,853	\$50,983,750	\$214,005,903	\$30,913,720	\$52,448,653	\$1,092,777,693
2017-18	\$239,564,906	\$522,792,593	\$41,694,319	\$212,110,204	\$31,512,961	\$61,450,737	\$1,109,125,720
2018-19	\$247,980,832	\$525,089,428	\$37,181,220	\$212,623,396	\$32,919,199	\$67,201,704	\$1,122,995,779
2019-20	\$258,345,990	\$536,967,608	\$40,937,287	\$212,969,707	\$31,038,131	\$65,672,637	\$1,145,931,360
2020-21	\$268,402,721	\$534,270,859	\$80,653,160	\$197,337,848	\$27,976,470	\$57,569,196	\$1,166,210,254
2021-22	\$248,545,670	\$567,735,951	\$98,427,814	\$192,782,047	\$23,142,664	\$69,882,542	\$1,200,516,688
2022-23	\$247,096,984	\$583,713,543	\$72,585,780	\$196,315,531	\$24,660,349	\$89,529,694	\$1,213,901,881
2023-24	\$259,267,169	\$589,309,841	\$56,936,454	\$206,239,500	\$26,169,193	\$99,819,930	\$1,237,742,087

2023-24, BY COLLEGE

Technical College	Local	State ⁸	Federal	Tuition	Other Fees ⁹	Institutional ¹⁰	Total
BLACKHAWK	\$7,670,728	\$15,602,898	\$791,428	\$6,503,846	\$880,358	\$2,987,174	\$34,436,432
CHIPPEWA VALLEY	\$15,460,003	\$32,342,145	\$6,699,676	\$14,942,145	\$2,049,263	\$3,891,887	\$75,385,119
FOX VALLEY	\$25,058,786	\$46,969,258	\$18,743,724	\$18,833,924	\$4,004,730	\$14,356,508	\$127,966,930
GATEWAY	\$23,643,604	\$44,940,331	\$4,086,409	\$14,004,024	\$2,357,965	\$9,555,851	\$98,588,184
LAKESHORE	\$6,553,670	\$17,589,190	\$2,098,876	\$4,565,649	\$490,673	\$3,342,469	\$34,640,527
MADISON AREA	\$47,244,048	\$82,273,825	\$6,461,028	\$33,237,464	\$2,925,952	\$6,358,924	\$178,501,241
MID-STATE	\$7,087,915	\$18,317,174	\$2,125,251	\$6,091,673	\$798,908	\$2,641,342	\$37,062,263
MILWAUKEE AREA	\$50,695,812	\$86,023,612	\$4,393,089	\$34,529,104	\$3,009,597	\$9,275,940	\$187,927,154
MORAIN PARK	\$11,504,892	\$29,139,039	\$1,219,099	\$6,900,635	\$800,916	\$6,154,143	\$55,718,724
NICOLET AREA	\$3,248,547	\$19,127,290	\$701,740	\$2,394,667	\$175,804	\$1,485,828	\$27,133,876
NORTHCENTRAL	\$10,829,478	\$24,612,481	\$1,732,891	\$9,522,046	\$1,177,718	\$8,530,369	\$56,404,983
NORTHEAST WI	\$15,535,333	\$46,947,841	\$2,609,665	\$19,051,823	\$2,401,114	\$12,286,737	\$98,832,513
NORTHWOOD	\$5,677,381	\$34,188,570	\$1,320,143	\$6,716,470	\$989,886	\$4,101,592	\$52,994,042
SOUTHWEST WI	\$5,163,093	\$11,921,410	\$1,263,590	\$4,697,107	\$871,669	\$3,053,207	\$26,970,076
WAUKESHA CO	\$11,861,451	\$54,126,620	\$1,077,987	\$13,006,595	\$1,819,778	\$5,136,712	\$87,029,143
WESTERN	\$12,032,428	\$25,188,157	\$1,611,858	\$11,242,328	\$1,414,862	\$6,661,247	\$58,150,880
2023-24 TOTAL	\$259,267,169	\$589,309,841	\$56,936,454	\$206,239,500	\$26,169,193	\$99,819,930	\$1,237,742,087

GENERAL STATE AID¹¹

FY 2015-2024, SYSTEM-WIDE

Fiscal Year	General State Aid
2014-15	\$88,534,900
2015-16	\$88,534,900
2016-17	\$88,534,900
2017-18	\$88,534,900
2018-19	\$88,534,900
2019-20	\$101,034,900
2020-21	\$101,034,900
2021-22	\$103,284,900
2022-23	\$103,284,900
2023-24	\$106,383,400

2023-24, BY COLLEGE

Technical College	General State Aid
BLACKHAWK	\$3,698,500
CHIPPEWA VALLEY	\$8,098,300
FOX VALLEY	\$10,627,700
GATEWAY	\$7,021,500
LAKESHORE	\$2,861,000
MADISON AREA	\$13,003,000
MID-STATE	\$4,067,400
MILWAUKEE AREA	\$16,602,600
MORAIN PARK	\$4,568,200
NICOLET AREA	\$1,614,100
NORTHCENTRAL	\$7,641,800
NORTHEAST WI	\$9,086,400
NORTHWOOD	\$3,040,900
SOUTHWEST WI	\$3,184,200
WAUKESHA CO	\$4,430,900
WESTERN	\$6,836,900
2023-24 TOTAL	\$106,383,400

TUITION

FY 2016-2025, SYSTEM-WIDE

RESIDENT TUITION (PER CREDIT)

Fiscal Year	Associate of Arts/ Associate of Science ² Amounts	Associate of Arts / Associate of Science Transfer Percent Increase	Postsecondary/ Voc-Adult ¹² Amount	Percent Increase from Previous Year
2015-16	\$173.75	2.0%	\$128.40	2.6%
2016-17	\$176.35	1.5%	\$130.35	1.5%
2017-18	\$178.80	1.4%	\$132.20	1.4%
2018-19	\$181.50	1.5%	\$134.20	1.5%
2019-20	\$184.60	1.7%	\$136.50	1.7%
2020-21	\$187.85	1.8%	\$138.90	1.8%
2021-22	\$188.90	0.6%	\$141.00	1.5%
2022-23	\$188.90	0.0%	\$143.45	1.8%
2023-24	\$188.90	0.0%	\$146.20	1.9%
2024-25	\$188.90	0.0%	\$149.50	2.3%

OUT-OF-STATE TUITION (PER CREDIT)

Fiscal Year	Associate of Arts/ Associate of Science ² Amounts	Postsecondary/ Voc-Adult ¹² Amount
2015-16	\$260.63	\$192.60
2016-17	\$264.53	\$195.53
2017-18	\$268.20	\$198.30
2018-19	\$272.25	\$201.30
2019-20	\$276.90	\$204.75
2020-21	\$281.78	\$208.35
2021-22	\$283.35	\$211.50
2022-23	\$283.35	\$215.18
2023-24	\$283.35	\$219.30
2024-25	\$283.35	\$224.25

MILL RATES, TAX LEVIES AND PROPERTY VALUES

PROPERTY TAX LEVY

FY 2016-2025, SYSTEM-WIDE

Fiscal Year	Operational Mill Rate ¹³	Operational	Debt Service	Total
2015-16	0.46938	\$222,615,581	\$194,109,522	\$416,725,103
2016-17	0.47336	\$230,945,378	\$203,149,339	\$434,094,717
2017-18	0.47627	\$241,043,796	\$205,517,337	\$446,561,133
2018-19	0.47013	\$248,465,215	\$208,699,807	\$457,165,022
2019-20	0.46534	\$259,613,873	\$211,566,999	\$471,180,872
2020-21	0.46163	\$270,637,951	\$215,885,017	\$486,522,968
2021-22	0.40302	\$251,910,276	\$218,120,600	\$470,030,876
2022-23	0.35018	\$249,686,577	\$226,498,302	\$476,184,879
2023-24	0.32552	\$261,826,595	\$237,570,997	\$499,397,592
2024-25	0.31206	\$270,286,897	\$245,711,407	\$515,998,304

FY 2024-25, BY COLLEGE

Technical College	Operational Mill Rate ¹³	Operational	Debt Service	Total
BLACKHAWK	0.34272	\$7,785,970	\$9,425,000	\$17,210,970
CHIPPEWA VALLEY	0.38143	\$16,064,925	\$11,850,000	\$27,914,925
FOX VALLEY	0.41332	\$25,573,069	\$18,677,562	\$44,250,631
GATEWAY	0.34209	\$25,261,737	\$16,168,000	\$41,429,737
LAKESHORE	0.29524	\$7,225,008	\$6,100,000	\$13,325,008
MADISON AREA	0.35453	\$49,294,995	\$38,840,389	\$88,135,384
MID-STATE	0.34140	\$7,286,632	\$7,128,939	\$14,415,571
MILWAUKEE AREA	0.43442	\$51,602,977	\$43,500,000	\$95,102,977
MORAINES PARK	0.27415	\$11,907,605	\$12,000,000	\$23,907,605
NICOLET AREA	0.12031	\$3,545,909	\$416,000	\$3,961,909
NORTHCENTRAL	0.43812	\$11,358,894	\$16,592,863	\$27,951,757
NORTHEAST WI	0.24411	\$16,633,076	\$21,734,435	\$38,367,511
NORTHWOOD	0.10035	\$6,111,943	\$8,487,219	\$14,599,162
SOUTHWEST WI	0.37453	\$5,302,011	\$6,700,000	\$12,002,011
WAUKESHA CO	0.14454	\$12,707,597	\$9,900,000	\$22,607,597
WESTERN	0.39449	\$12,624,549	\$18,191,000	\$30,815,549
2024-25 TOTAL	0.31206	\$270,286,897	\$245,711,407	\$515,998,304

MILL RATES, TAX LEVIES, AND PROPERTY VALUES

TID OUT PROPERTY VALUATION¹⁴

FY 2016-2025, SYSTEM-WIDE

Fiscal Year	Operational Mill Rate ¹³	Amount	Percent Change
2015-16	0.43938	\$474,270,957,994	2.26%
2016-17	0.47336	\$487,883,400,245	2.86%
2017-18	0.47627	\$506,106,278,295	3.75%
2018-19	0.47013	\$528,502,792,285	4.43%
2019-20	0.46534	\$557,904,479,536	5.56%
2020-21	0.46163	\$586,266,399,838	5.08%
2021-22	0.40302	\$625,051,368,492	6.62%
2022-23	0.35018	\$713,014,265,937	14.07%
2023-24	0.32552	\$804,325,952,683	12.81%
2024-25	0.31206	\$866,148,515,994	7.69%

2024-25, BY COLLEGE

Technical College	Operational Mill Rate ¹³	Amount	Percent Change From FY 23-24
BLACKHAWK	0.34272	\$22,718,092,417	4.19%
CHIPPEWA VALLEY	0.38143	\$42,117,427,428	8.12%
FOX VALLEY	0.41332	\$61,872,006,922	7.71%
GATEWAY	0.34209	\$73,844,625,881	8.06%
LAKESHORE	0.29524	\$24,471,846,883	8.80%
MADISON AREA	0.35453	\$139,041,791,440	8.29%
MID-STATE	0.34140	\$21,343,344,374	6.96%
MILWAUKEE AREA	0.43442	\$118,785,093,667	6.74%
MORAIN PARK	0.27415	\$43,433,959,822	7.73%
NICOLET AREA	0.12031	\$29,474,281,727	9.54%
NORTHCENTRAL	0.43812	\$25,926,348,437	8.87%
NORTHEAST WI	0.24411	\$68,137,075,963	9.66%
NORTHWOOD	0.10035	\$60,905,078,588	10.18%
SOUTHWEST WI	0.37453	\$14,156,456,970	11.46%
WAUKESHA CO	0.14454	\$87,918,681,791	3.86%
WESTERN	0.39449	\$32,002,403,684	7.22%
2024-25 TOTAL	0.31206	\$866,148,515,994	7.69%

ASSOCIATE OF ARTS & ASSOCIATE OF SCIENCE² TRANSFER COSTS

FY 2015-2024, SYSTEM-WIDE

Fiscal Year	Associate of Arts/ Associate of Science ² FTEs ¹⁵	Total FTEs ¹⁵	Percent of Total FTEs ¹⁵ in Associate of Arts, Associate of Science Transfer	Expenditures on Associate of Arts, Associate of Science Transfer	Total Operational Budget	Percent of Operational Budget Spent on Associate of Arts, Associate of Science Transfer
2014-15	7,403	71,358	10.4%	\$84,828,897	\$1,063,505,426	8.0%
2015-16	7,030	68,371	10.3%	\$84,628,855	\$1,068,954,982	7.9%
2016-17	6,765	65,890	10.3%	\$85,256,400	\$1,066,165,083	8.0%
2017-18	6,700	65,554	10.2%	\$88,182,954	\$1,086,135,278	8.1%
2018-19	6,819	65,317	10.4%	\$91,408,395	\$1,094,413,919	8.4%
2019-20	6,674	64,314	10.4%	\$87,124,526	\$1,100,738,647	7.9%
2020-21	5,351	58,255	9.2%	\$89,525,250	\$1,099,148,555	8.1%
2021-22	5,361	58,595	9.1%	\$87,480,278	\$1,152,306,565	7.4%
2022-23	5,420	60,011	9.1%	\$88,385,172	\$1,181,430,929	7.5%
2023-24	5,477	61,924	8.8%	\$89,952,636	\$1,211,261,338	7.4%

FY 2023-24, BY COLLEGE

Technical College	Associate of Arts/Associate of Science ² FTEs ¹⁵	Total FTEs ¹⁵	Percent of Total FTEs ¹⁵ in Associate of Arts, Associate of Science ² Transfer	Expenditures on Associate of Arts, Associate of Science Transfer	Total Operational Budget	Percent of Operational Budget Spent on Associate of Arts, Associate of Science Transfer
CHIPPEWA VALLEY	397	4,698	8.4%	\$4,792,361	\$78,383,098	6.1%
GATEWAY	54	4,952	1.1%	\$913,964	\$94,984,939	1.0%
LAKESHORE	3	1,420	0.2%	\$45,572	\$31,408,690	0.1%
MADISON AREA	2,574	8,155	31.6%	\$42,688,515	\$177,639,265	24.0%
MID-STATE	31	2,044	1.5%	\$389,435	\$36,424,420	1.1%
MILWAUKEE AREA	1,794	8,912	20.1%	\$31,250,170	\$186,128,938	16.8%
MORAIN PARK	10	2,606	0.4%	\$160,366	\$55,203,175	0.3%
NICOLET AREA	149	744	20.1%	\$3,822,536	\$24,761,660	15.4%
NORTHEAST WI	23	5,810	0.4%	\$262,408	\$98,259,487	0.3%
NORTHWOOD	2	2,038	0.1%	\$39,833	\$53,139,109	0.1%
SOUTHWEST WI	15	1,488	1.0%	\$144,898	\$25,763,341	0.6%
WAUKESHA CO	12	3,780	0.3%	\$196,436	\$78,068,573	0.3%
WESTERN	414	3,870	10.7%	\$5,246,142	\$57,571,472	9.1%
2023-24 TOTAL	5,477	61,924	8.8%	\$89,952,636	\$1,211,261,338	7.4%

ADULT EDUCATION COURSE¹⁶ COSTS

2015-2024, SYSTEM-WIDE

Fiscal Year	Student Count	FTEs ¹⁵	Allocated Cost ¹⁷
2014-15	38,482	4,033	\$56,878,833
2015-16	39,813	4,156	\$52,518,743
2016-17	36,977	3,975	\$51,787,617
2017-18	35,869	3,789	\$51,426,677
2018-19	34,273	3,511	\$48,827,706
2019-20	35,198	3,550	\$50,783,669
2020-21	24,558	2,566	\$39,920,552
2021-22	29,358	4,179	\$67,204,404
2022-23	32,458	3,570	\$57,175,327
2023-24	33,966	3,677	\$55,763,741

2023-24, BY COLLEGE

Technical College	Student Count	FTEs ¹⁵	Allocated Cost ¹⁷
BLACKHAWK	812	66.59	\$859,795
CHIPPEWA VALLEY	1,955	225.44	\$2,721,633
FOX VALLEY	2,109	256.81	\$3,666,605
GATEWAY	1,904	281.94	\$4,786,882
LAKESHORE	907	101.14	\$1,699,415
MADISON AREA	3,013	338.87	\$5,617,527
MID-STATE	2,610	180.49	\$2,251,432
MILWAUKEE AREA	7,341	795.13	\$13,853,108
MORAIN PARK	2,071	199.55	\$3,201,191
NICOLET AREA	446	101.27	\$2,591,324
NORTHCENTRAL	3,045	322.81	\$3,655,240
NORTHEAST WI	1,024	173.45	\$1,962,777
NORTHWOOD	661	48.72	\$1,041,168
SOUTHWEST WI	605	51.25	\$510,146
WAUKESHA CO	1,596	143.77	\$2,403,202
WESTERN	3,867	389.63	\$4,942,293
2023-24 TOTAL	33,966	3,677	\$55,763,741

END NOTES

DATA DEFINITIONS & METHODOLOGY

¹Costs related to general operations. Excludes capital costs, debt repayment costs and costs related to enterprise operations, such as a bookstore or cafeteria.

²Includes courses offered at the technical colleges - as authorized by statute to offer courses that transfer to 4-year institutions.

³Includes Short-Term, 1-Year and 2-Year Technical Diplomas.

⁴Non-degree courses designed to meet a specific continuing education need, such as professional development and public safety offerings.

⁵Adult Education (AE), English Language Learning (ELL), and career exploration courses.

⁶Self-enrichment offerings including art, craft or avocational.

⁷Total operational revenues and expenditures may not match due to timing differences in recording revenues and expenditures.

⁸Includes funds from all state sources.

⁹Includes other fees charged to students, such as those that may be charged for materials, applications, parking, community service courses and out-of-state tuition.

¹⁰Consists primarily of revenue from contracts for services and interest income.

¹¹Includes 30% of General State Aid designated for Outcomes Based Funding.

¹²Postsecondary and Vocational Adult courses include postsecondary courses at both the Associate Degree and Technical Diploma level, and the vocational adult or continuing education level.

¹³All funds, excluding debt service.

¹⁴Valuations exclude land values for Tax Incremental Districts (TID), since these values are not included in college mill rates.

¹⁵Full-Time Equivalent (FTE) is equal to 30 credits per year; figures may not add due to rounding.

¹⁶Courses taught at the high school level or below; includes English Language Learning (ELL) courses.

¹⁷Costs assigned to adult education courses using a standard FTE-based cost distribution methodology.

WISCONSIN
TECHNICAL COLLEGE
 SYSTEM



16 COLLEGES, ONE SYSTEM

WTCSYSTEM.EDU

BLACKHAWK	blackhawk.edu	MORaine PARK	morainepark.edu
CHIPPEWA VALLEY	cvtc.edu	NICOLET COLLEGE	nicoletcollege.edu
FOX VALLEY	fvtc.edu	NORTHCENTRAL	ntc.edu
GATEWAY	gtc.edu	NORTHEAST WISCONSIN	nwtc.edu
LAKESHORE COLLEGE	gotoltc.edu	NORTHWOOD TECH	northwoodtech.edu
MADISON COLLEGE	madisoncollege.edu	SOUTHWEST TECH	swtc.edu
MID-STATE	mstc.edu	WAUKESHA COUNTY	wctc.edu
MILWAUKEE AREA	matc.edu	WESTERN	westernntc.edu