



AGENDA OF THE WISCONSIN TECHNICAL COLLEGE SYSTEM (WTCS) BOARD

**November 12-13, 2024**

**Mid-State Technical College**

**Wayne H. Bushman Advanced Manufacturing, Engineering Technology, and Apprenticeship (AMETA™) Center  
5000 Coye Drive  
Stevens Point, Wisconsin**

Tuesday, November 12, 2024

Location: Community Engagement Room 102/104

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C. REPORT OF THE SYSTEM PRESIDENT <ul style="list-style-type: none"><li>• System Updates</li></ul>	REPORT	PAGE 1
D. TEACHING & LEARNING – COLLABORATION THROUGH PARTNERSHIPS	DISCUSSION	PAGE 1
E. FUTUREMAKER PARTNER AWARD	PRESENTATION	PAGE 1

**Motion to Recess until Wednesday, November 13, 2024**

*Following completion of the Tuesday agenda, Board members and invited guests will attend dinner at the Holiday Inn Stevens Point Convention Center. No official business will be conducted.*

If you require accommodations to observe the meeting, please contact Julie Drake at [julie.drake@wtcsystem.edu](mailto:julie.drake@wtcsystem.edu) or at 608-267-9066.



AGENDA OF THE WISCONSIN TECHNICAL COLLEGE SYSTEM (WTCS) BOARD

Wednesday, November 13, 2024

Location: Community Engagement Room 102/104

*Breakfast will be available for Board members and invited guests at 8:00 am in the Community Engagement Room 102/104. No official business will be conducted.*

**8:30 am**

*Mid-State Technical College Presentation and Tour*

**9:30 am**

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*Lunch will be available for Board members and invited guests. No official business will be conducted.*

If you wish to listen during the meeting, please contact Julie Drake at [julie.drake@wtcsystem.edu](mailto:julie.drake@wtcsystem.edu) or at 608-267-9066 to obtain instructions on how to join the call.

**ITEM A: APPROVAL OF SEPTEMBER 10-11, 2024, MEETING MINUTES**

*Board President Mark Tyler*

**ITEM B: REPORT OF THE BOARD PRESIDENT**

*Board President Mark Tyler*

- Board of Regents Report

**ITEM C: REPORT OF THE SYSTEM PRESIDENT**

*WTCS System President Layla Merrifield*

**ITEM D: TEACHING & LEARNING – COLLABORATION THROUGH PARTNERSHIPS**

*WTCS Director of Agriculture and Natural Resources Betsy Leonard and Director of Business, General Education and Transfer Sarah Arneson; Mid-State Technical College Leadership*

Collaboration is a core WTCS value, as we are indeed stronger together. We actively cultivate a “culture of collaboration” to advance our work across the System. WTCS Directors Betsy Leonard and Sarah Arneson will provide an overview of positive impacts of successful partnerships our System Office and System colleges engage with, highlighting work with our students, employers and a wide variety of local, state and national partners across sectors. Leaders from Mid-State Technical College will discuss the benefits and expansion their college has experienced due to elevated partnerships, especially in areas of K-12 education, work with other institutions in higher education and collaboration with community partners.

**ITEM E: FUTUREMAKER PARTNER AWARD**

*Board President Mark Tyler and Mid-State Technical College President Dr. Shelly Mondeik*

**ITEM F: WISCONSIN TECHNICAL COLLEGE DISTRICT BOARDS ASSOCIATION**

*Association President Chuck Bolstad and Interim Executive Director Diane Handrick*

Chuck Bolstad, Southwest Wisconsin Technical College trustee and current president, and Interim Executive Director Diane Handrick will provide the Board with an overview of recent Association activities.

**ITEM G: WTCS PRESIDENTS' ASSOCIATION**

*Association President Richard Barnhouse*

Dr. Richard Barnhouse, president of Waukesha County Technical College and current Association president, will provide the Board with an overview of recent Association activities.

**ITEM H: CONSENT AGENDA**

*WTCS Associate Vice President of Instruction Chrystal Seeley-Schreck*

*WTCS Director of Facilities Development Dan Scanlon*

- Program Development
- Facilities Development

**PROGRAM DEVELOPMENT**

Authority for the initiation and development of programs is vested with the Wisconsin Technical College System Board as provided under s. 38.001(1m), Wis. Stats.

**CONCEPT REVIEW**

During the Concept Review phase for occupational programs, the district provides information on local labor market demand and employment trends. In addition, the district provides a summary of discussions with other districts which offer the same or a similar program. The results of Ad Hoc Advisory Committee discussions are shared and District Board approval is documented. Approval of the Concept Review does not authorize the district to offer the program. Approval of the Concept Review does allow the district to proceed with compiling and documenting information required in the next and final stage of the approval process.

The information, analyses and documentation submitted in the Concept Review phase are reviewed by System Office staff for adequacy. The following Concept Reviews are recommended for approval. Board approval of the following Concept Reviews will initiate the Program Approval phase.

<b><u>College</u></b>	<b><u>Program Title</u></b>
Lakeshore Technical College	Business Operations One-Year Technical Diploma
Mid-State Technical College	Air Cond, Htg & Refrig Technology Associate of Applied Science Degree

**Concept Review – Requested by: Lakeshore Technical College**

**Program Title:** Business Operations

**Program Description:** The Business Operations One-Year Technical Diploma prepares students to plan, organize, direct and control the functions and processes of a business, such as records and information management, mail distribution, facilities planning and maintenance, custodial operation and other office support services. Graduates are employed as general managers, operations managers and administrative services managers.

**Demonstration of Program Need:** Lakeshore Technical College (LTC) demonstrated program need through a variety of sources including labor market information, employer surveys and advisory committee support.

**Summary of Collaborative Discussions:** LTC notified the three colleges with the same or similar programs. There were no concerns.

**Salary:** \$26.87/hour

**District Board Approval Date:** 9/18/2024

**Concept Review – Requested by: Mid-State Technical College**

**Program Title:** Air Cond, Htg & Refrig Technology

**Program Description:** The Air Conditioning, Heating & Refrigeration Technology Associate of Applied Science Degree prepares students to install, service and maintain a wide variety of refrigeration, heating and air conditioning equipment, including oil burners, hot-air furnaces and heating stoves. Graduates are employed as heating, air conditioning and refrigeration mechanics and installers.

**Demonstration of Program Need:** Mid-State Technical College demonstrated program need through a variety of sources including labor market information, employer surveys and advisory committee support.

**Summary of Collaborative Discussions:** Mid-State notified the eight colleges with the same or similar programs. There were no concerns.

**Salary:** \$31.42/hour

**District Board Approval Date:** 9/16/2024

## PROGRAM APPROVAL

During the Program Approval phase for occupational programs, the district prepares a final analysis of the new program and the cost/benefit to district stakeholders. The analysis includes a final estimate of labor market need, instructional costs and career pathway opportunities. In addition, the district prepares a response to any issues or questions raised by the Board in the Concept Review phase.

The information, analysis and documentation submitted in the Program Approval phase are reviewed by System Office staff for adequacy. The following programs are recommended for Board approval. Board approval will complete the occupational program development process.

<u>College</u>	<u>Program Title</u>
Chippewa Valley Technical College	Paramedic Apprenticeship Apprenticeship
Madison Area Technical College	IT-Cyber Compliance Specialist Associate of Applied Science Degree
Milwaukee Area Technical College	Criminal Justice-Law Enforcement 720 Academy Less-Than-One Year Technical Diploma
Nicolet Area Technical College	Marketing – Digital Marketing Promotions Less-Than-One Year Technical Diploma
Northcentral Technical College	Advocacy & Social Justice Specialist One-Year Technical Diploma

### **New Apprenticeship Program Approval – Requested by: Chippewa Valley Technical College**

**Program Title:** Paramedic Apprenticeship

**Program Description:** The Paramedic Apprenticeship prepares apprentices to administer emergency medical care and assess injuries and illnesses. They may administer medication intravenously, use equipment such as EKGs or administer advanced life support to sick or injured individuals. Apprentices are employed as paramedics.

**Cost/benefit to district stakeholders:** This degree will benefit stakeholders by providing local communities with skilled employees in this occupational field. Initial program startup costs include curriculum development and instructional support.

**Preferred Start Date:** 11/13/2024

**District Board Approval Date:** 4/22/2024

**Program Approval – Requested by: Madison Area Technical College**

**Program Title:** IT-Cyber Compliance Specialist

**Program Description:** The IT-Cyber Compliance Specialist Associate of Applied Science Degree prepares students to manage compliance challenges within cybersecurity. Through a blend of foundational analysis and hands-on experience, students acquire the expertise needed to safeguard organizational assets and navigate the evolving landscape of cybersecurity compliance, policies and standards. Graduates are employed as information security analysts and risk analysts.

**Cost/benefit to district stakeholders:** This degree will benefit stakeholders by providing local communities with skilled employees in this occupational field. Initial program startup costs include curriculum development and instructional support.

**Program Approval – Requested by: Milwaukee Area Technical College**

**Program Title:** Criminal Justice-Law Enforcement 720 Academy

**Program Description:** The Criminal Justice-Law Enforcement 720 Academy Less-Than-One Year Technical Diploma program prepares students to perform the essential functions of a law enforcement officer in the State of Wisconsin. With instruction based on the criteria set forth by the Wisconsin Department of Justice Training and Standards Bureau, this program provides a solid foundation in defense tactics, emergency vehicle operations, criminal investigations and more. Graduates are employed as law enforcement officers.

**Cost/benefit to district stakeholders:** This degree will benefit stakeholders by providing local communities with skilled employees in this occupational field.

**Program Approval – Requested by: Nicolet Area Technical College**

**Program Title:** Marketing – Digital Marketing Promotions

**Program Description:** The Marketing – Digital Marketing Promotions Less-Than-One Year Technical Diploma prepares students to create digital marketing content, promote products and services in a digital environment, build websites and create e-commerce platforms. Graduates are employed as market research analysts, marketing specialists, digital marketing coordinators and social media specialists.

**Cost/benefit to district stakeholders:** This degree will benefit stakeholders by providing local communities with skilled employees in this occupational field. Initial program startup costs include curriculum development and instructional support.

**Career pathway opportunities:** This program creates pathway connections between district high schools offering foundational transcripted credit courses. Graduates of this program may enter the workforce directly or continue their studies to earn an associate degree, expanding their career options in marketing, management and entrepreneurship.

**Program Approval – Requested by: Northcentral Technical College**

**Program Title:** Advocacy & Social Justice Specialist

**Program Description:** The Advocacy & Social Justice Specialist One-Year Technical Diploma program prepares students to advocate for justice and change within their communities. Graduates are employed as support specialists, sexual assault victim services client advocates, domestic abuse client advocates, legal systems program client advocates and volunteer coordinators.

**Cost/benefit to district stakeholders:** This degree will benefit stakeholders by providing local communities with skilled employees in this occupational field. Initial program startup costs include curriculum development and instructional support.

**Career pathway opportunities:** This program includes four courses that are eligible for credit for prior learning to allow students to apply relevant experience or knowledge toward earning their diploma. This program also includes pathways into three associate degree programs, with courses that seamlessly transfer into Human Services, Substance Use Disorder Counseling and Criminal Justice programs.

**PROGRAM DISCONTINUANCE**

A program is discontinued at a district’s request, or as initiated by System Office staff, when labor market projections decline or a program experiences low enrollment over a long period of time. Prior to being discontinued, programs are suspended for three years. In some cases, the program is modified or combined with another program. Discontinuing low-demand programs helps ensure that Wisconsin technical college programs maintain high quality and relevance to state workforce needs.

<b><u>College</u></b>	<b><u>Program Title</u></b>
Fox Valley Technical College	Laboratory Science Technician Associate of Applied Science Degree Program discontinued due to low enrollment. Program originally approved: 11/18/2010

The following programs were modified to better meet the needs of employers; the original program names and numbers are being discontinued:

<b><u>College</u></b>	<b><u>Program Title</u></b>
Lakeshore Technical College	Marketing Associate of Applied Science Degree Program discontinued due to title/number change to 10-104-8 Digital Marketing. Program originally approved: 7/16/2014



## FACILITIES DEVELOPMENT

Gateway Technical College – Rental of facilities in Burlington at an approximate annual cost of \$51,981.10 and remodeling of \$1,100,000.

Lakeshore Technical College – Remodeling of facilities in Cleveland at a cost of \$1,500,000.

Mid-State Technical College – Construction of facilities in Stevens Point at a cost of \$90,000.

Milwaukee Area Technical College – Remodeling of facilities in Milwaukee at a cost of \$1,000,000.

Milwaukee Area Technical College – Remodeling of facilities in Milwaukee at a cost of \$1,500,000.

Milwaukee Area Technical College – Remodeling of facilities in Milwaukee at a cost of \$750,000.

Northcentral Technical College – Remodeling of facilities in Merrill at a cost of \$400,000.

Northeast Wisconsin Technical College – Remodeling of facilities in Green Bay at a cost of \$120,000.

Waukesha County Technical College – Remodeling of facilities in Waukesha at a cost of \$700,000.

Waukesha County Technical College – Remodeling of facilities in Waukesha at a cost of \$1,108,800.

Waukesha County Technical College – Remodeling of facilities in Pewaukee at a cost of \$100,000.

### **Gateway Technical College – Rental and Remodeling of Facilities in Burlington**

The Gateway Technical College District, pursuant to s. 38.04(10), Stats., requests approval to lease and remodel facilities in Burlington.

The District proposes to lease an additional 2,300 square feet in Burlington for the Barber (headcount 50) and Cosmetology (headcount 159) programs. The District currently leases its Barber/Cosmetology facility at a campus adjacent to Burlington High School and that lease expires in June 2025. The District proposes to lease additional Barber Cosmetology training space adjacent to its existing leased hair salon. The District currently leases a 2,400 square feet hair salon (The Cut) with 11 training stations in downtown Burlington and the new space is adjacent to The Cut. The new space will have 16 barber chairs, a laundry room, office, two shampoo stations, locker room, bathroom and storage rooms. The new space will be combined with the existing lease for a total of 4,700 square feet. The District has consistent enrollments in its Barber and Cosmetology programs in Burlington.

The term is five years, and the annual cost of the lease increases 4% annually and is described below.

- Year 1 - \$47,985.60
- Year 2 - \$49,905.12
- Year 3 - \$51,901.20
- Year 4 - \$53,977.20
- Year 5 - \$56,136.36

The average cost of the lease over five years is approximately \$51,981.10 annually which is approximately \$11 per square foot. The District will spend \$1,100,000 to improve the new portion of the

leased space and the cost of the remodeling is approximately \$441 per square foot. The lease will be funded through the District's operating budget and the remodeling will be funded by district borrowing.

#### **Lakeshore Technical College – Remodeling of Facilities in Cleveland**

The Lakeshore Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities in Cleveland.

The District proposes to remodel approximately 7,600 square feet for the existing Dental Assistant program (23 students annually) and a new Dental Hygiene program. The project will allow the district to offer approximately ten Dental Hygiene enrollments annually. The remodeling will create a new enlarged 11-station dental workroom, classroom, two locker rooms, sterilization room, X-ray room, small lobby, various storage and circulation spaces. The District has significant employer demand for graduates of its dental programs.

The project will not meet the System requirement of LEED Silver and an exception to meeting this requirement is granted. A significant number of LEED points are unavailable because the project is being served by the existing HVAC systems, involves no changes to the building exterior and consists of mostly interior finish updates. The lighting and interior finishes are being designed and specified to meet the requirements outlined for a LEED Silver facility.

The estimated cost of the project is \$1,500,000 and the unit cost, exclusive of professional fees, calculates to approximately \$183 per square foot. The District will spend an additional \$330,000 on dental equipment to furnish the spaces. The project will be funded with \$200,000 from the district's fund balance and \$1,300,000 from an Oral Health Grant.

#### **Mid-State Technical College – Construction of Facilities in Stevens Point**

The Mid-State Technical College district, pursuant to s. 38.04(10), Stats., requests approval to construct facilities at the Advanced Manufacturing, Engineering Technology and Apprenticeship (AMETA™) Center in Stevens Point.

The District proposes to construct a 1,200 square foot cold storage building at the AMETA Center (32FTEs) facility. The building will allow the district to store its alternating training equipment, building maintenance equipment and training supplies. In this location the district offers its Advanced Manufacturing programs such as Welding, Metal Fabrication and Precision Machining. The AMETA Center was constructed to respond to local employers manufacturing needs.

The cost of the project is \$90,000, which calculates to approximately \$75 per square foot and is being funded by donations.

#### **Milwaukee Area Technical College – Remodeling of Facilities in Milwaukee**

The Milwaukee Area Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities at the Downtown Campus in Milwaukee.

The District proposes to remodel approximately 4,640 square feet to improve the main auditorium/classroom in the C Building. The project will create a pair of entrance vestibules to isolate noise and distractions from the lobby and create accessible seating areas. New carpeting, paint, ceiling tiles, lighting, acoustic systems and new A/V equipment will replace the original 1960's auditorium systems and finishes. The auditorium is heavily scheduled as a large lecture classroom.

The estimated cost of the project is \$1,000,000 and the unit cost of the remodeling calculates to approximately \$215 per square foot. The project will be funded by district borrowing.

#### **Milwaukee Area Technical College – Remodeling of Facilities in Milwaukee**

The Milwaukee Area Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities at the Downtown Campus in Milwaukee.

The District proposes to remodel approximately 4,790 square feet to create a student support Health Pathways office suite. The Pathways suite is designed to provide nine private workstation/meeting spaces for student advisors and retention coaches. A reception/lobby will be staffed with three student success liaisons and four student self-service stations. The office suite will provide an office for the dean, associate dean and nursing director along with support staff and specialists. The Health Pathways staff provide support for students in health-related programs.

The estimated cost of the project is \$1,500,000 and the unit cost of the remodeling calculates to approximately \$319 per square foot. The project will be funded by district borrowing.

#### **Milwaukee Area Technical College – Remodeling of Facilities in Milwaukee**

The Milwaukee Area Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities at the Downtown Campus in Milwaukee.

The District proposes to remodel approximately 4,200 square feet to update six general STEM classrooms in the Technology Building. The remodeling will replace the ceiling tiles, lighting, flooring, wall finishes, doors and will have their electrical infrastructure updated to meet the needs of current A/V equipment. These rooms have remained largely unchanged since their construction in the 1950's and the finishes have reached the end of their useful lives.

The estimated cost of the project is \$750,000 and the unit cost of the remodeling calculates to approximately \$180 per square foot, and the project will be funded by district borrowing.

#### **Northcentral Technical College – Remodeling of Facilities in Merrill**

The Northcentral Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities in Merrill.

The District proposes to remodel approximately 4,800 square feet for its Public Safety (Criminal Justice Associate of Applied Science 11 FTEs; Criminal Justice Academy 20 FTEs) programs. The project will convert a recently acquired commercial building at the Public Safety Center into a Community Safety Simulation Center (CSSC). The remodeling creates a scenario training space, debriefing conference

room, kitchenette, bathroom, locker room, storage and mechanical spaces. The scenario training space consists of a reconfigurable multiroom training space and a space for a 360-degree augmented reality projection simulator to train participants in de-escalation tactics and other critical safety skills. The facility is being designed to be a flexible training space to incorporate new technology and modern training practices. The District has consistent enrollments and employer demand for graduates of its public safety programs.

The estimated cost of the project is \$400,000 and the unit cost of the remodeling, exclusive of professional fees, calculates to approximately \$75 per square foot. The project will be funded by donations.

### **Northeast Wisconsin Technical College – Remodeling of Facilities in Green Bay**

The Northeast Wisconsin Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities at the Artisan Business Center in Green Bay.

The District proposes to remodel approximately 200 square feet to create a new interior vestibule at the entrance of the building, which will improve the energy efficiency and safety of the building. The project involves altering the façade and flooring at the entrance and includes upgrades to the electrical, security and lighting components at the entrance. The Artisan Center offers Non-Credit Classes such as Ceramics, Sewing, Jewelry & Metals, Wood Turning and Youth classes.

The estimated cost of the project is \$120,000 and the unit cost of the remodeling calculates to approximately \$600 per square foot. The project will be funded by district borrowing.

### **Waukesha County Technical College – Remodeling of Facilities in Waukesha**

The Waukesha County Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities in Waukesha.

The District proposes to remodel approximately 2,700 square feet to modernize facilities for the staff at the campus. The remodeling will create five offices, break room, conference room, two bathrooms, and open office space for approximately eight staff. The existing office spaces have reached the end of their useful life and the new offices will be designed to respond to modern privacy needs and hybrid staffing workspaces. The existing bathrooms will be updated to meet modern accessibility requirements. The District offers Nursing, Health and Dental programs at this location.

The estimated cost of the project is \$700,000 and the unit cost, exclusive of professional fees, calculates to approximately \$237 per square foot. The district will spend an additional \$250,000 on equipment to furnish the spaces. The project will be funded by district borrowing.

### **Waukesha County Technical College – Remodeling of Facilities in Waukesha**

The Waukesha County Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities at the Waukesha campus.

The District proposes to remodel approximately 4,200 square feet for the existing Dental Assistant program (46 students annually) and the existing Dental Hygiene program (42 students annually). The

project will allow the district to increase annual enrollments in both programs by ten students each. The remodeling will create ten new dental stations, sterilization room, locker rooms and storage areas. The District has significant employer demand for graduates of its dental programs.

The estimated cost of the project is \$1,108,800 and the unit cost, exclusive of professional fees, calculates to approximately \$242 per square foot. The District will spend an additional \$1,010,000 on dental equipment to furnish the spaces. The project will be funded by \$235,693 in district borrowing and by an Oral Health Grant of \$873,107.

### **Waukesha County Technical College – Remodeling of Facilities in Pewaukee**

The Waukesha County Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities at the main campus in Pewaukee.

The District proposes to remodel approximately 1,000 square feet to improve the Student Commons, “The Hub” area. The project entails removing a storage closet and updating the flooring, lighting and wall finishes adjacent to the dining area. The updated space will be equipped with various traditional games such as a pool table, shuffleboard and air hockey table. This space will complement the existing Esports gaming space. The updated space will provide soft seating and monitors for television viewing.

The estimated cost of the project is \$100,000 and the unit cost, exclusive of professional fees, calculates to approximately \$87 per square foot. The project will be funded from the district’s fund balance.

ITEM I: MID-STATE TECHNICAL COLLEGE – PROJECT CONCEPT REVIEW – REMODELING FOR DENTAL PROGRAMS AT THE WISCONSIN RAPIDS CAMPUS, REMODELING AND CONSTRUCTION OF FACILITIES AT THE ADAMS CAMPUS

*WTCS Director of Facilities Development Dan Scanlon and Mid-State Technical College*

**Resolution:**

**That, upon the recommendation of the president of the Wisconsin Technical College System, the Wisconsin Technical College System Board finds that the concepts for Mid-State Technical College’s proposed construction and remodeling at the Adams Campus and remodeling at the Wisconsin Rapids Campus are reasonable. The final scope and design of the projects are subject to review and approval by the Board as required by s. 38.04(10) Stats.**

Consistent with established procedures, projects for additional or new facilities and remodeling of existing facilities with budgets in excess of \$1,500,000 are subject to a two-phased review process beginning with a project concept review. This initial review considers the project at its conceptual stage with the primary focus on programmatic needs. While a limited number of details may be available at this stage, the review can identify areas of concern and factors to be considered in subsequent planning and development of the projects. Following this review, the projects are subject to approval by the Wisconsin Technical College System Board, pursuant to s. 38.04(10), Stats.

Funding for these projects will be by district borrowing and grants.

**The Proposals**

Adams Campus: Construction of Welding and Construction Trades Labs. Remodeling for a Science Lab, Student Services and Staff Offices.

**Construction:** The District proposes to construct new Welding and Construction Trades Labs to address local employer and student need. The District does not currently offer or have the facilities for these programs at the Adams Campus. The project entails demolishing a 1,700 square foot building to construct the new facility. The construction of a 3,600 square foot addition will be built in its place. The addition will consist of a ten-station welding lab, construction trades lab, classroom, small student seating area and storage room. When the facility is complete the District projects serving 16 students annually in both the Welding and Constructions Trades programs. These labs will also be available for contract training to local employers.

**Remodeling:** The District proposes to remodel approximately 2,000 square feet to create a dedicated science lab and a new student services area. The new student services/staff area has a reception desk/waiting area, three offices and a workroom. The individual offices can be used for confidential student conversations regarding scheduling, financial aid and admissions. The project will also create a new entrance vestibule to improve energy efficiency and a new student lounge/vending area. The new reception area will provide a more secure and controlled entrance to the building. The science lab will support classes in the District’s Health related programs.

The preliminary budget for the project is \$2,915,000. The remodeling portion calculates to approximately \$440 per square foot and the new construction, including demolition, calculates to

approximately \$560 per square foot. The project will be funded with \$1,115,000 in district borrowing and \$1,800,000 in grants.

**Staff Finding**

Staff concludes that there is a need to provide a dedicated accessible science lab and updated Student Services facilities. There is also a need to construct facilities for the new Construction Trade and Welding training on Campus. Prior to final approval of the project the District shall provide further development of the architectural plans, proof of the grant funding and a detailed breakdown of the costs.

Wisconsin Rapids Campus: Remodeling to create a Dental Education Suite.

The District proposes expanding facilities for its existing Dental Assistant program and create facilities for a new Dental Hygienist program. The remodeling will create five Dental Assistant stations, ten Dental Hygiene stations, a dental materials lab, reception lobby, locker room, two bathrooms, instrument sterilization lab, x-ray lab, various storage spaces and consultation room for the on-site dentist. The instruction space will also provide space for a low-cost dental clinic to the community under the supervision of a qualified dentist. The new Dental Suite will replace an underutilized faculty office suite, student lounge and a small conference room. The new dental suite will allow the district to train 20 Dental Assistants and 20 Dental Hygienists per year. The District has significant employer need for graduates of its dental programs.

The estimated construction cost is \$1,836,000 which calculates to approximately \$353 per square foot. The project will be funded with \$445,000 in district borrowing and \$1,391,000 in Oral Health Grants.

**Staff Finding**

Staff concludes there is a need for additional Dental training facilities in the District.

ITEM J: MADISON AREA TECHNICAL COLLEGE – PROJECT REVIEW – CONSTRUCTION OF ADDITIONAL AND REMODELING OF EXISTING FACILITIES AT THE GOODMAN SOUTH CAMPUS IN MADISON

*WTCS Director of Facilities Development Dan Scanlon*

**Resolution:**

**That, upon the recommendation of the president of the Wisconsin Technical College System, the Wisconsin Technical College System Board grants approval to the Madison Area Technical College District to construct additional and remodel existing facilities at the Goodman South Campus in Madison at a cost of \$8,400,000.**

The Madison Area Technical College District, pursuant to s. 38.04(10) Stats., requests approval to construct additional and remodel existing facilities at its Goodman South Campus in Madison.

The District proposes to construct an addition and remodel facilities on the Goodman South Campus for an Early Learning Center (ELC). The WTCS Board approved the acquisition of additional property with an existing fire station contiguous to the Goodman South Campus at its March 2024 Board meeting. The Concept Review for this remodeling and addition was also approved by the WTCS Board at the March 2024 meeting.

The cost of the project is \$8,400,000 and will be funded through district borrowing and donations, gifts and grants.

An analysis of the requests with the applicable criteria are below.

**Analysis of Request for Approval  
Madison Area Technical College District  
Construction of Additional and Remodeling at the Goodman South Campus  
Early Learning Center**

Applicable review criteria: TCS 5.04(2) & TCS 5.04(4) Wisconsin Administrative Code

**TCS 5.04(2)(a) & TCS 5.04(4)(a) – A resolution of the District Board approving the construction of new facilities and remodeling of existing facilities contingent upon WTCS Board approval.**

The District Board of the Madison Area Technical College adopted a resolution at the January 3, 2024 meeting approving the project.

**TCS 5.04(2)(c) & TCS 5.04(4)(c) – Evidence of compliance with s. 1.11 Stats.**

An Environmental Assessment was proposed for the construction project. It was determined there would be no significant environmental impact and an Environmental Impact Statement was not required. There were no public comments received on the proposed action.

**TCS 5.04(2)(d) & TCS 5.04(4)(d) – A report relating programmatic and student requirements and the needs of business and industry to the need for additional and remodeled facilities.**

As discussed during the Project Concept Review, there is a demonstrated need for childcare for the adult students on campus. There is also a need for the facilities to train students in the Early Childhood Education program. This project will remodel the existing Fire Station and construct an addition on the



west side to create an Early Learning Center. The project will create eight flexible classrooms designed for young children's learning and development. Initially these classrooms will be set up as two infant rooms, two toddler rooms, three preschool rooms and a drop-in room. The drop-in room is designed to accommodate shorter stays for the children of students. The ELC will serve children ages six weeks to six years, with plans to offer drop-in and school-aged care. The project is designed to have six classrooms serving 74 children and be able to serve up to 24 infants/toddlers and approximately 50 preschoolers each semester. The district anticipates that 80% or more of the slots will be used by student-parents with prioritization to those parents before any other group, including community members and employees. The center will be open for licensed care during traditional business hours (currently 7:15 am until 5:45 pm). The center will also be open for drop-in care in the evenings and on Saturdays to provide care options for individuals whose needs do not align with traditional work schedules. The project also includes a kitchen, multipurpose room, teacher workspaces, lactation room and various support spaces. The ELC provides access for observations, practicums and internships for students in the Early Childhood Education academic program. This project will also include significant site improvements, including the addition of playgrounds.

<u>Program</u>	FTE 2022	FTE 2023	FTE 2024
Early Childhood Education	81	95	93

**TCS 5.04(2)(e) & TCS 5.04(4)(e) – Educational specifications relating specific space requirements for approved programs to the need for additional and remodeled facilities.**

The District educates childcare workers and provides avenues for students to gain certificates in Basic Early Childhood Educator and Child Care Services, as well as credentials in Early Childhood Education Preschool, Administrator, and Infant & Toddler. Additionally, the associate degree in Early Childhood Education prepares students for the childcare workforce and pathways to transfer to a four-year college to pursue a baccalaureate in education and beyond. This program is housed at Goodman South Campus, adjacent to the planned location for the Goodman South Madison ELC.

The allocation of space for the primary functional areas of the new and remodeled area is shown below:

<u>Function</u>	<u>New &amp; Remodeled Square Feet</u>
Conference Rooms, Offices, Workrooms	1,533
Storage Rooms	1,134
Kitchen, Laundry, Data, Mechanical Rooms	2,053
Restrooms, Mother's Rooms	1,132
Multipurpose Classroom	939
Childcare Drop-in Classroom	994
Childcare Preschool (3)	2,869
Childcare Infant (2)	1,754
Childcare Toddler (2)	1,821
Circulation, Vestibules, Structure	6,095
<b>Total</b>	<b>20,324</b>

The project includes approximately 5,400 square feet of outdoor playgrounds.

**TCS 5.04(2)(f) & TCS 5.04(4)(f) – An analysis of the impact of the additional facilities on the District’s budget including the availability and source of funds.**

The project will be funded through district borrowing of \$2,500,000 and gifts, grants and donations totaling \$5,900,000. The District anticipates spending an additional \$115,000 annually on operating and utility costs and will spend \$1,159,000 on equipment to furnish the facility.

**TCS 5.04(2)(g) & TCS 5.04(4)(g) – A conceptual sketch of the proposed addition and remodeling.**

Architectural drawings have been submitted and found to be satisfactory. Plans and elevations are attached to this analysis.

**TCS 5.04(2)(h) & TCS 5.04(4)(h) – The estimated project cost.**

The breakdown of the cost for the project is shown below:

<b>Item</b>	<b>Cost</b>
Demolition	\$ 132,000
Site Work	698,000
General Construction	3,694,000
HVAC	1,196,000
Plumbing	360,000
Electrical	620,000
Contingency	850,000
Fees	850,000
<b>Total:</b>	<b>\$8,400,000</b>

The unit cost of the construction and remodeling project, exclusive of demolition, site work and professional fees, calculates to approximately \$330 per square foot.

**TCS 5.04(2)(i) & TCS 5.04(4)(i) – The District energy analysis indicating compliance with s. 1.12 Stats.**

Energy consumption is below the WTCS performance standard. The project is being designed and specified to meet the System requirement of LEED Silver.

**Staff Finding**

Staff concludes there is a need for the Early Learning Center, student parent need and demand are significant, and this will help parents complete their education. Daycare classrooms are being designed to meet the needs of projected child enrollments with the flexibility to change as daycare demographics change.

**ITEM K: 2024-27 WTCS FACILITIES PLAN**

*WTCS Director of Facilities Development Dan Scanlon*

The 2024-2027 Facilities Plan for the Wisconsin Technical College System is a summary of information and data included in the Three-Year Facilities Plans prepared by the respective technical colleges.

**Resolution:**

**That, upon the recommendation of the Wisconsin Technical College System president, the Wisconsin Technical College System Board accepts the 2024-2027 WTCS Facilities Plan. Individual projects included in the Plan are subject to the Board's review and approval, pursuant to s. 3804(10) Stats.**



2024-2027 FACILITIES PLAN

**October 24, 2024**

WISCONSIN TECHNICAL COLLEGE SYSTEM  
THREE-YEAR FACILITIES PLAN  
2024-2027

The 2024-27 Facilities Plan for the Wisconsin Technical College System is a summary of information and data included in the Three-Year Facilities Plans prepared by the respective technical colleges. Those detailed plans are on file in the System Office.

Summary

Currently, the 16 technical colleges in the System own buildings that total 14.8 million square feet (see Table 1) with a replacement value of \$3.8 billion.

Since 1980, 20 referenda proposed by technical colleges have been approved by voters with over \$727,700,000 allocated for building expansion, property acquisition and remodeling. Other facility projects have been funded through gifts, grants and local borrowing.

Major initiatives reflected in the 2024-27 plans include:

- Blackhawk Technical College: Remodeling for the Public Safety programs at the Main Campus.
- Chippewa Valley Technical College: Remodeling for Manufacturing related programming and Student Services in Eau Claire.
- Fox Valley Technical College: Remodeling for the Culinary programs and remodeling of the Student Commons.
- Gateway Technical College: Remodeling for Welding training in Racine.
- Madison Area Technical College: Construction and Remodeling for an Early Childhood Learning Center.
- Western Technical College: Construction and remodeling for Computer Technology and Manufacturing. Remodeling for Automotive programming in La Crosse.
- Many Districts: Remodeling for Health-related and Dental programs.

The System has long advocated that technical colleges develop a capital renewal and replacement program for major existing building systems and components. The specific amount for each technical college is dependent on a number of factors including building age, mix, construction type and level of maintenance received. The annual capital improvement budgets are shown in Table 2.

**TABLE 1**  
**TECHNICAL COLLEGE FACILITY SUMMARY**

System Totals:

Owned: 14,779,816 square feet

Leased: 303,279 square feet

Buildings Owned Appraised Value Total: \$3,750,924,570

Blackhawk Technical College – Total Owned/Leased: 467,691 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Central	436,122	\$95,427,198	129.00
Monroe	28,135	\$6,860,113	3.00
<b>TOTAL OWNED</b>	<b>464,257</b>	<b>\$102,287,311</b>	<b>132.00</b>

Leased Facilities

Location	Area (sq ft)
Beloit Public Library	3,434
<b>TOTAL LEASED</b>	<b>3,434</b>

Chippewa Valley Technical College – Total Owned: 874,732 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Eau Claire-Clairemont	313,405	\$71,702,412	20.87
Eau Claire-Health Ed Ctr	90,819	\$22,599,784	26.77
Energy Education Center	48,542	\$13,550,247	39.20
Eau Claire-Gateway	110,896	\$25,917,105	25.83
Emergency Services Ed Ctr	56,785	\$16,155,446	29.40
Transportation Ed Ctr	130,213	\$32,302,933	89.70
Fire Safety Center	7,872	\$1,972,788	Emergency Services Center
Chippewa Falls	36,141	\$8,743,378	11.60
Menomonie	20,824	\$5,054,751	3.20
River Falls	55,515	\$13,833,326	13.80
Neillsville	3,720	\$801,632	5.00
<b>TOTAL OWNED</b>	<b>874,732</b>	<b>\$212,633,802</b>	<b>265.37</b>

No Leased Facilities for Chippewa Valley Technical College.

Fox Valley Technical College – Total Owned/Leased: 1,255,655 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Appleton	608,699	\$218,626,262	144.00
Protective Services	113,118	\$51,685,111	77.50
Transportation Center	122,498	\$23,882,964	Appleton

Location	Area (sq ft)	Appraisal	Acre
Agriculture Center	38,866	\$14,019,316	Appleton
D.J. Bordini Center	78,813	\$25,501,662	Appleton
Oshkosh-Riverside	73,617	\$28,657,840	12.63
Oshkosh-Aviation	81,036	\$20,086,213	18.00
Wautoma	12,512	\$4,298,908	2.42
Chilton	21,689	\$7,832,531	5.37
<b>TOTAL OWNED</b>	<b>1,150,848</b>	<b>\$394,590,807</b>	<b>259.92</b>

Leased Facilities

Location	Area (sq ft)
Oshkosh-Adv. Manuf. Tech	27,000
Clintonville	16,500
Waupaca	15,200
Oshkosh Hanger	11,030
Appleton-Career Exploration Finance	11,500
Oshkosh	14,557
Outagamie Airport AARF	9,020
<b>TOTAL LEASED</b>	<b>104,807</b>

Gateway Technical College – Total Owned/Leased: 967,731 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Elkhorn	116,226	\$29,382,899	64.00
Kenosha	366,348	\$90,664,933	61.00
Horizon Center	40,555	\$11,011,784	Leased Site
Sturtevant	89,149	\$26,711,335	7.04
Burlington	56,928	\$17,407,093	Leased Site
Racine	273,225	\$74,489,401	19.00
<b>TOTAL OWNED</b>	<b>942,431</b>	<b>\$249,667,445</b>	<b>151.04</b>

Leased Facilities

Location	Area (sq ft)
Pleasant Prairie	14,753
Burlington	2,400
Kenosha	8,147
<b>TOTAL LEASED</b>	<b>25,300</b>

Lakeshore Technical College – Total Owned/Leased: 454,120 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Cleveland	428,770	\$104,253,793	154.00
School of Agriculture	6,200	\$725,000	Leased Site
<b>TOTAL OWNED</b>	<b>434,970</b>	<b>\$104,978,793</b>	<b>154.00</b>

Leased Facilities

Location	Area (sq ft)
Sheboygan	8,910
Manitowoc	10,240
<b>TOTAL LEASED</b>	<b>19,150</b>

Madison Area Technical College – Total Owned/Leased: 1,905,791 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Madison Truax (Main)	1,289,582	\$320,181,636	161.92
Madison Truax (Health)	176,933	\$47,508,160	Truax
Madison Truax (Protect)	81,410	\$22,139,800	Truax
Madison Commercial Ave	110,078	\$26,486,418	9.33
Madison South	83,385	\$24,486,418	4.35
Evoc Columbus	13,752	\$1,514,860	40.00
Fort Atkinson	45,871	\$10,438,931	10.98
Reedsburg	34,250	\$7,571,725	12.48
Portage	20,047	\$4,596,874	11.54
Watertown	41,733	\$10,631,588	15.22
<b>TOTAL OWNED</b>	<b>1,897,041</b>	<b>\$475,556,410</b>	<b>265.82</b>

Leased Facilities

Location	Area (sq ft)
Portage	8,750
<b>TOTAL LEASED</b>	<b>8,750</b>

Mid-State Technical College – Total Owned/Leased: 448,027 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Wisconsin Rapids	273,934	\$74,512,000	157.00
Marshfield	49,772	\$13,490,523	18.70
Adams	8,922	\$2,299,514	1.03
Stevens Point	103,919	\$27,228,519	12.22
<b>TOTAL OWNED</b>	<b>436,547</b>	<b>\$117,530,556</b>	<b>188.95</b>

Leased Facilities

Location	Area (sq ft)
Aspirus Hospital Wis Rapids	11,480
<b>TOTAL LEASED</b>	<b>11,480</b>

Milwaukee Area Technical College – Total Owned/Leased: 2,883,896 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Milwaukee (Downtown)	1,854,144	\$443,372,040	9.87
Milwaukee (Blue Hole)	25,355	\$8,941,728	32.80
Milwaukee (MEC South)	126,932	\$32,703,245	2.94
Oak Creek	358,303	\$94,663,733	104.33



Location	Area (sq ft)	Appraisal	Acre
Mequon	208,918	\$56,981,339	172.86
West Allis	223,815	\$42,047,596	8.78
<b>TOTAL OWNED</b>	<b>2,797,467</b>	<b>\$678,709,681</b>	<b>331.58</b>

Leased Facilities

Location	Area (sq ft)
Milwaukee Funeral Serv	6,929
Airport	79,500
<b>TOTAL LEASED</b>	<b>86,429</b>

Moraine Park Technical College – Total Owned/Leased: 604,208 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Fond du Lac	335,671	\$99,234,423	80.00
West Bend	159,576	\$53,432,886	48.00
Beaver Dam	77,961	\$25,548,429	16.50
Horicon	21,000	\$6,800,000	39.80
<b>TOTAL OWNED</b>	<b>594,208</b>	<b>\$185,015,738</b>	<b>184.30</b>

Leased Facilities

Location	Area (sq ft)
Jackson and Ripon	10,000
<b>TOTAL LEASED</b>	<b>10,000</b>

Nicolet Area Technical College – Total Owned/Leased: 214,399 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Rhinelanders	207,866	\$44,829,189	277.00
<b>TOTAL OWNED</b>	<b>207,866</b>	<b>\$44,829,189</b>	<b>277.00</b>

Leased Facilities

Location	Area (sq ft)
Woodruff	843
Tomahawk	700
Crandon	4,990
<b>TOTAL LEASED</b>	<b>6,533</b>

Northcentral Technical College – Total Owned/Leased: 731,123 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Wausau Dairy Farm	39,925	\$5,400,000	115.15
Wausau	515,346	\$77,897,000	92.50
Antigo	84,515	\$10,000,000	50.00
Merrill	36,976	\$5,886,000	38.52
Phillips	29,600	\$4,200,000	4.07
Spencer	9,600	\$600,000	1.47

Location	Area (sq ft)	Appraisal	Acre
Wittenberg	2,691	\$430,000	1.52
<b>TOTAL OWNED</b>	<b>718,653</b>	<b>\$104,413,000</b>	<b>303.23</b>

Leased Facilities

Location	Area (sq ft)
Medford	12,470
<b>TOTAL LEASED</b>	<b>12,470</b>

Northeast Wisconsin Technical College – Total Owned: 1,366,286 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Green Bay	1,102,782	\$256,447,300	252.25
Marinette	135,115	\$27,425,751	41.00
Sturgeon Bay	62,701	\$15,248,621	10.00
Shawano	17,037	\$4,211,957	2.30
Crivitz	7,500	\$1,605,744	4.15
Sister Bay	5,536	\$380,000	2.98
Aurora	20,182	\$5,298,002	3.01
Oconto Falls	9,134	\$1,758,522	1.30
Luxemburg	6,299	\$670,000	0.90
<b>TOTAL OWNED</b>	<b>1,366,286</b>	<b>\$313,045,897</b>	<b>317.89</b>

No Leased Facilities for Northeast Wisconsin Technical College.

Northwood Technical College – Total Owned/Leased: 560,094 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Ashland	74,912	\$17,563,507	30.60
New Richmond	156,996	\$30,445,678	42.80
Rice Lake	172,005	\$30,156,373	34.50
Superior	124,934	\$30,798,667	11.60
Shell Lake	23,847	\$4,630,390	3.00
<b>TOTAL OWNED</b>	<b>552,694</b>	<b>\$113,594,615</b>	<b>122.50</b>

Leased Facilities

Location	Area (sq ft)
Balsam Lake	2,750
Ladysmith	2,650
Hayward	2,000
<b>TOTAL LEASED</b>	<b>7,400</b>

Southwest Wisconsin Technical College – Total Owned/Leased: 411,269 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Fennimore	403,743	\$71,311,791	130.00
<b>TOTAL OWNED</b>	<b>403,743</b>	<b>\$71,311,791</b>	<b>130.00</b>

Leased Facilities

Location	Area (sq ft)
Richland Center	3,586
Darlington	840
Dodgeville	600
Platteville	2,500
<b>TOTAL LEASED</b>	<b>7,526</b>

Waukesha County Technical College – Total Owned: 830,016 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Pewaukee	785,006	\$218,697,813	140.00
Waukesha	45,010	\$13,106,258	3.00
<b>TOTAL OWNED</b>	<b>830,016</b>	<b>\$231,804,071</b>	<b>143.00</b>

No Leased Facilities for Waukesha County Technical College.

Western Technical College – Total Owned: 1,108,057 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
La Crosse	772,281	\$271,084,925	26.00
La Crosse Res. Hall	73,429	\$26,713,915	La Crosse
La Crosse Parking Ramp	95,390	\$5,905,983	La Crosse
Mauston	24,309	\$6,302,184	8.00
Independence	12,277	\$3,282,371	5.00
Tomah	22,765	\$7,820,521	0.66
Sparta	56,810	\$13,547,110	168.00
Viroqua	30,110	\$9,348,314	1.40
Black River Falls	20,686	\$6,950,141	3.00
<b>TOTAL OWNED</b>	<b>1,108,057</b>	<b>\$350,955,464</b>	<b>212.06</b>

No Leased Facilities for Western Technical College.

**TABLE 2**  
**CAPITAL MAINTENANCE BUDGETS**

Below are the estimated amounts that the districts are planning for capital renewal and replacement programs. This budget includes items subject to replacement due to wear or life expectancy such as replacing boilers, carpet, paint, roofing, etc. The specific amount for each technical college district is dependent on a number of factors including building age, mix, construction type and level of maintenance required.

<b><u>Technical College District</u></b>	<b><u>2024-25</u></b>	<b><u>2025-26</u></b>	<b><u>2026-27</u></b>
Blackhawk	\$1,350,000	\$800,000	\$800,000
Chippewa Valley	\$3,445,700	\$2,875,000	\$3,630,000
Fox Valley	\$3,533,000	\$4,546,000	4,195,000
Gateway	\$5,000,000	\$3,500,000	\$4,000,000
Lakeshore	\$1,470,000	\$814,000	\$785,000
Madison Area	\$2,400,000	\$575,000	\$2,800,000
Mid-State	\$1,427,000	\$400,000	\$518,000
Milwaukee Area	\$8,150,000	\$7,690,000	\$8,100,000
Moraine Park	\$1,500,000	\$1,150,000	\$600,000
Nicolet Area	\$1,300,000	\$1,285,000	\$1,350,000
Northcentral	\$3,160,000	\$4,045,000	\$3,730,000
Northeast Wisconsin	\$2,864,000	\$2,000,000	\$2,000,000
Northwood	\$2,895,000	\$495,000	\$745,000
Southwest Wisconsin	\$1,473,000	\$1,925,000	\$1,765,000
Waukesha County	\$2,650,000	\$1,500,000	\$1,000,000
Western	\$235,000	\$820,000	\$500,000

## PLANNED FACILITY DEVELOPMENT PROJECTS

### Blackhawk Technical College

#### 2024-25

- Remodeling of the Science Labs and Dental Suite.

#### 2025-26

- Remodeling for the Public Safety programs.

#### 2026-27

- Remodeling for the Public Safety programs.

### Chippewa Valley Technical College

#### 2024-25

- Remodeling of faculty offices.
- Remodeling for Manufacturing and Automation Labs.
- Remodeling for Workplace Safety Training.

#### 2025-26

- Remodeling of Student Services facilities at the Eau Claire Campus
- Remodeling for Student Services.
- Remodeling to relocate the Residential construction program.

#### 2026-27

- Remodeling for the High School Academy.
- Remodeling for the Plumbing Apprenticeship program.

### Fox Valley Technical College

#### 2024-25

- Remodeling of facilities for Culinary programs at the Main Campus.
- Remodeling of the Student Services, Resources and Welcome Center.
- Remodeling the Plumbing Lab.

#### 2025-26

- Remodeling the Culinary Kitchen.
- Remodeling the Student Commons space in Appleton.

#### 2026-27

- Remodeling Restrooms at the Bordini Center.

### Gateway Technical College

#### 2024-25

- Remodeling the Horizon Center in Kenosha.
- Remodeling for additional Welding in Racine.

#### 2025-26

- Remodeling the Library in Kenosha.

#### 2026-27

- General remodeling at the Racine, Elkhorn and Kenosha campuses.

## Lakeshore Technical College

### 2024-25

- Construct an addition for Competency Based Education.
- Acquisition of regional or satellite campus locations.

### 2025-26

- Remodeling to create an additional elevator to improve accessibility at the Main Campus.

### 2026-27

- General remodeling at the Main Campus to improve the entrance and Student Service spaces.

## Madison Area Technical College

### 2024-25

- Construction of an Early Learning Center at the Madison South Campus.
- Remodeling of facilities for Dental and Health related programs.
- Remodeling for the Veterinary Science Program in Madison

### 2025-26

- Remodeling for Student Services in Madison.
- Remodeling for Trades programs in Madison.

### 2026-27

- Remodeling for Trades programs in Madison.
- Remodeling of the exterior of the Truax buildings.

## Mid-State Technical College

### 2024-25

- Remodeling for Public Safety Training in Wisconsin Rapids.
- Remodeling for Health programming in Wisconsin Rapids.

### 2025-26

- Construction of a storage facility in Wisconsin Rapids.
- Remodeling to improve the Automotive and Diesel spaces in Wisconsin Rapids.

### 2026-27

- Remodeling to improve the Student Union and Support spaces in Wisconsin Rapids.
- Remodeling to improve the Support spaces in Stevens Point.

## Milwaukee Area Technical College

### 2024-25

- Remodeling to improve the Welding and Carpentry labs at the Walkers Square location.
- Remodeling to improve facilities for the Dental program at the Downtown Campus.
- Remodeling to improve facilities for Health programs at the Downtown Campus.
- Remodeling to improve Electrical labs and STEM classrooms at the Downtown Campus.
- Various remodeling projects at the Downtown, West Allis, Mequon and Oak Creek Campuses.

### 2025-26

- Remodeling to expand the public safety firing range in Oak Creek.
- Remodeling for the Surgical Tech program at the Downtown Campus.

2026-27

- Remodeling for various health related programming at the Downtown Campus.
- Remodeling general education classrooms at all campuses.

**Moraine Park Technical College**

2024-25

- Remodeling the entrance and student services at the West Bend Campus.
- Remodeling for health and human services in Fond du Lac.

2025-26

- Continued remodeling for health and human services in Fond du Lac.

2026-27

- Remodeling for Cosmetology and Health related programs at the Fond du Lac Campus.

**Nicolet Area Technical College**

2024-25

- Various smaller remodeling projects and replacements.

2025-26

- Various smaller remodeling projects and replacements.

2026-27

- Various smaller remodeling projects and replacements.

**Northcentral Technical College**

2024-25

- Remodeling for the Dental programs in Wausau.
- Construction of a Diesel and Compressed Natural Gas (CNG) facility in Medford.

2025-26

- Remodeling the testing center in Wausau.
- Remodeling the Student Advising Center in Wausau.

2026-27

- Construction of an Agriculture Event Center at the Farm in Wausau.

**Northeast Wisconsin Technical College**

2024-25

- Expansion of parking at all campuses based on FTE need.

2025-26

- Acquire or lease facilities for Childcare/Daycare programming.

2026-27

- Various classroom remodeling projects and replacements.
- Acquisition of contiguous property at all campus locations as they become available.

### Northwood Technical College

#### 2024-25

- Continued remodeling of facilities in New Richmond for Health Education programs.

#### 2025-26

- Various remodeling at the Ashland, New Richmond and Rice Lake Campuses.

#### 2026-27

- Construction of facilities for Transportation related programming in New Richmond.

### Southwest Wisconsin Technical College

#### 2024-25

- Acquisition of additional property adjacent to campus.
- Remodeling for the Public Safety programs.

#### 2025-26

- Various capital improvements and replacements.

#### 2026-27

- Various capital improvements and replacements.

### Waukesha County Technical College

#### 2024-25

- Construction of a facilities building.
- Remodeling for the Dental program.

#### 2025-26

- Remodeling of Student Services, Enrollment and various restrooms at the Pewaukee Campus.

#### 2026-27

- Construct restrooms in Pewaukee.

### Western Technical College

#### 2024-25

- Acquisition of property contiguous to the Main Campus in La Crosse.
- Remodeling for Computer and Manufacturing related programs in La Crosse.

#### 2025-26

- Remodeling for the Automotive and Diesel programs in La Crosse.
- Remodeling at various locations in the district.

#### 2026-27

- Acquisition of property and remodeling in Tomah.
- Construction of Public Safety Training structures in Sparta.



#### **ITEM L: WTCS 2024 FIVE-YEAR FOLLOW-UP REPORT OF 2017-18 GRADUATES**

*WTCS Director of Strategic Advancement Katy Pettersen*

The Five-Year Graduate Follow-up survey gathers data regarding the activities and perceptions of students five years after graduating from a Wisconsin technical college. The 2024 report surveying more than 25,000 2017-18 graduates was released in October. WTCS Director of Strategic Advancement Katy Pettersen will share highlights from the latest report and give examples of how this data will be used in the future.

#### **ITEM M: STRATEGIC DIRECTIONS DEVELOPMENT 2026-2030**

*WTCS Provost & Vice President Dr. Colleen McCabe and Director of Strategic Advancement Katy Pettersen*

The System Board is reviewing its Strategic Directions to be implemented for 2026-30. WTCS Provost and Vice President Dr. Colleen McCabe and Director of Strategic Advancement Katy Pettersen will share an update from the planning teams and review the work conducted to-date.

#### **ITEM N: LEGISLATIVE UPDATE**

*WTCS Executive Vice President James Zylstra; WTCS Policy Advisors Megan Stritchko and Brandon Trujillo; DBA Interim Executive Director Diane Handrick*

An update on recent state and federal legislative activity affecting the Wisconsin Technical College System will be provided.

#### **ITEM O: ANNOUNCEMENTS/ADJOURN**

*Board President Mark Tyler*

The next regularly scheduled meeting of the WTCS Board is January 21, 2025, at Wisconsin Technical College System, Hill Farms Building in Madison.